

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Jones</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$48,916
	<b>Total:</b>		<b>\$48,916</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	62	\$59,281
Family Caregiver Support Program	6		\$2,636
Health Promotion/Disease Prevention	3		\$1,887
Home Delivered Meals	4	36	\$66,478
Legal Services	6		\$1,013
Senior Center	6		\$19,297
Senior Companion	4		\$5,730
Transportation, General	6	15	\$26,275
	<b>Total:</b>		<b>\$182,597</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	29	\$124,818
ACH-Transportation	1	29	\$2,984
CAP/DA	4	26	\$506,078
Clinics	3	69	\$21,104
Dental	3	151	\$61,514
HMO	2	442	\$652,673
Home Health	4	196	\$130,675
Hospice	4	9	\$181,471
Inpatient Hospital	5	21	\$248,543
Lab & X-Ray/Physicians	3	459	\$334,524
Medicare Part A&B Premiums	2	527	\$678,582
Medicare Part D Clawback	2	349	\$357,810

**Division of Medical Assistance**

Nursing Homes	5	78	\$2,395,330
Other Care	3	136	\$76,785
Other Practitioners	3	165	\$8,756
Outpatient Hospital	3	166	\$71,113
Prescribed Drugs	3	145	\$175,943
Regular Personal Care (PCS)	4	39	\$302,216
<b>Total:</b>			<b>\$6,330,919</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	5	\$15,579
Mental Health	3	30	\$3,798
Psychiatric Hospitals	5		\$148,781
Substance Abuse	3	3	\$4,337
<b>Total:</b>			<b>\$172,495</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$114
In-Home Aide Services Level I	4		\$2,954
Medical Eye Care Program	3		\$7,052
<b>Total:</b>			<b>\$10,120</b>

**Division of Social Services**

Adult Protective Services	6	16	\$12,696
At-Risk Case Management	6	19	\$676
Energy Assistance - CIP	2	31	\$6,146
Energy Assistance - LIEAP	2	201	\$38,900
Food and Nutrition Services	2	394	\$433,818
Guardianship Services	6	3	\$197
In-Home Aide Services	4	33	\$2,445
Other Services	6	43	\$42,798
Special Assistance: Adult Care Home	1	23	\$83,851
<b>Total:</b>			<b>\$621,527</b>

**Division of Vocational Rehabilitation**

Independent Living	3	6	\$17,473
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Vocational Rehabilitation	6		\$12,583
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<b>Total:</b>			<b>\$30,056</b>
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<b>County Total:</b>			<b>\$7,396,630</b>
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